

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Development Services

REQUEST NO.: 79

REQUESTED BY: Pool

DATE REQUESTED: 08/03/15

DATE POSTED: 08/12/15

REQUEST: Please provide the recommendations for staffing and improvements listed in Zucker final report which are not included in the FY 2016 Proposed Budget.

RESPONSE: The Zucker final report contained 462 recommendations, 54 of which required funding. The Development Services Department Action Plan is a two-year plan to implement many of the recommendations. The FY 2015-16 Proposed Budget includes funding for those items that can be accomplished within the first fiscal year. The following chart lists the recommendations that have financial implications that were not requested for the FY 2015-16 budget year.

Zucker Rec #	Abbreviated Zucker Report Recommendation (Tables 9A-9C of report)	Description
30	Locate all planning and development on one floor	The recommendation did not include amount because this project is in the preliminary planning phase. No amounts are known at this time.
33	Deputy Director of Operations	In March 2015, the former Planning and Development Review Department was split into the Planning and Zoning Department and the Development Services Department. The reorganization accomplishes the premise for this recommendation.
53	Additional staff, overtime or consultants to meet performance standards	One-half of the amount recommended from the report is included in the FY2015-16 Proposed Budget. The remaining one-half will be considered for including in the FY 2016-17 Proposed Budget.
65	Three inspectors and one inspection supervisor	The Inspector Supervisor position is included in the FY 2015-16 Proposed Budget. The other three Inspector positions will be included in the FY 2016-17 Proposed Budget.
107	Supplement inspection staff for training	This item will be included in the FY 2016-17 Proposed Budget.

179	Add four staff to Development Assistance Center	The FY 2015-16 Proposed Budget includes one position in the Development Assistance Center and two shared positions in the Land Use Review Division. The FY 2016-17 Proposed Budget will include a shared position in the Land Use Review Division.
236	Temporary employee for subdivision intake to remove the backlog	The temporary position will not be included at this time. A permanent position is included in the FY 2016-17 Proposed Budget, which is called for through recommendation #199.
275	3 Permit Review Specialists in Permit Center	The positions will be included in the FY 2016-17 Proposed Budget.
296	Contractor to meet performance standards in Residential Plan Review	This item will be included in the FY 2016-17 Proposed Budget.
320	Administrative Senior for Site/Subdivision	The position will be included in the FY 2016-17 Proposed Budget.
333	On-call consulting for Site/Subdivision	This item will be included in the FY 2016-17 Proposed Budget.
419	Two Geographic Information Systems (GIS) analysts	The positions will be included in the FY 2016-17 Proposed Budget.